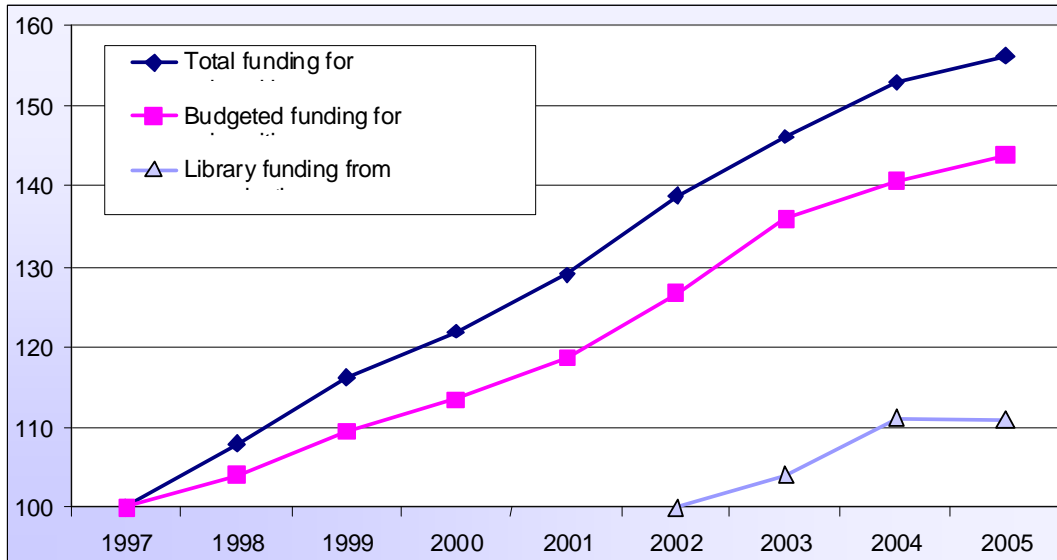
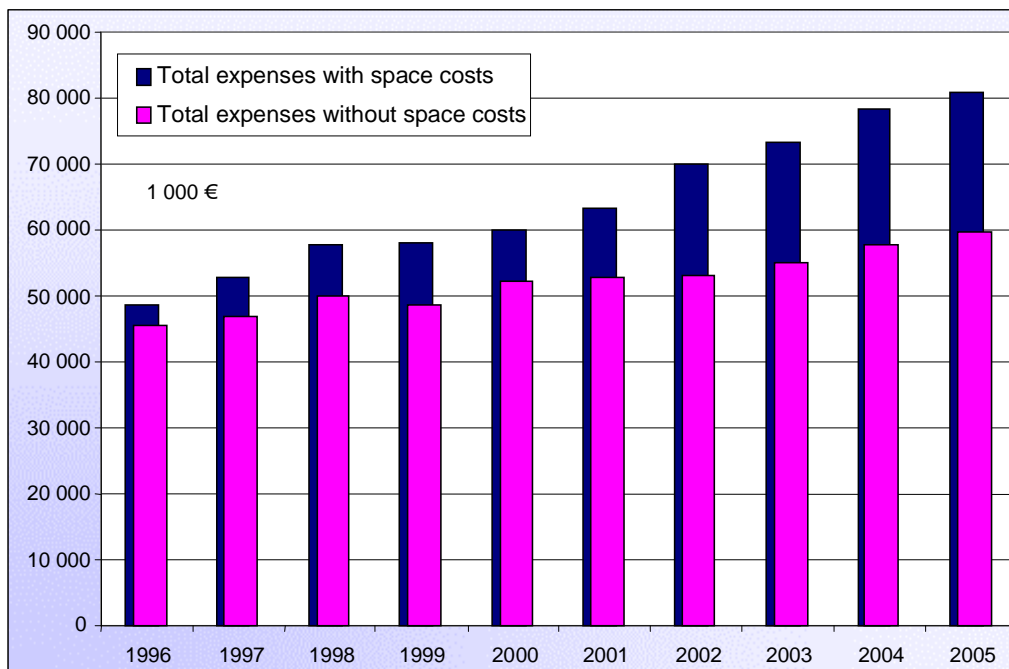


Some significant statistics in the funding survey of the Council for Finnish University Libraries

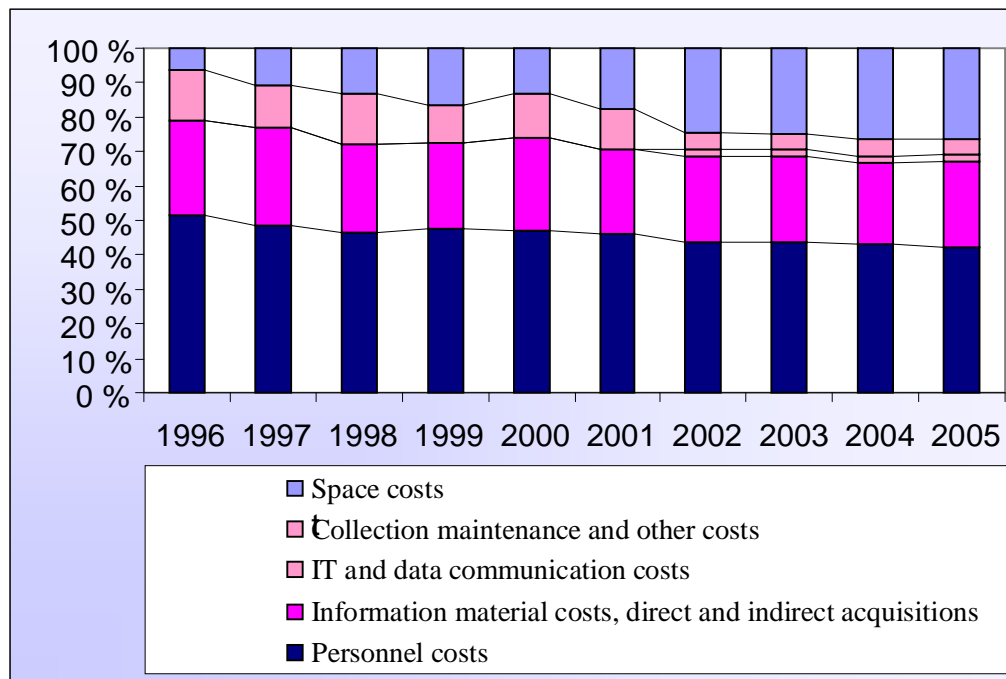
1. The development in funding for universities and libraries



Trends in operational costs 1996-2005. Space costs keep increasing: 2005-2006 4.1%, 2006-2007 3.8%.



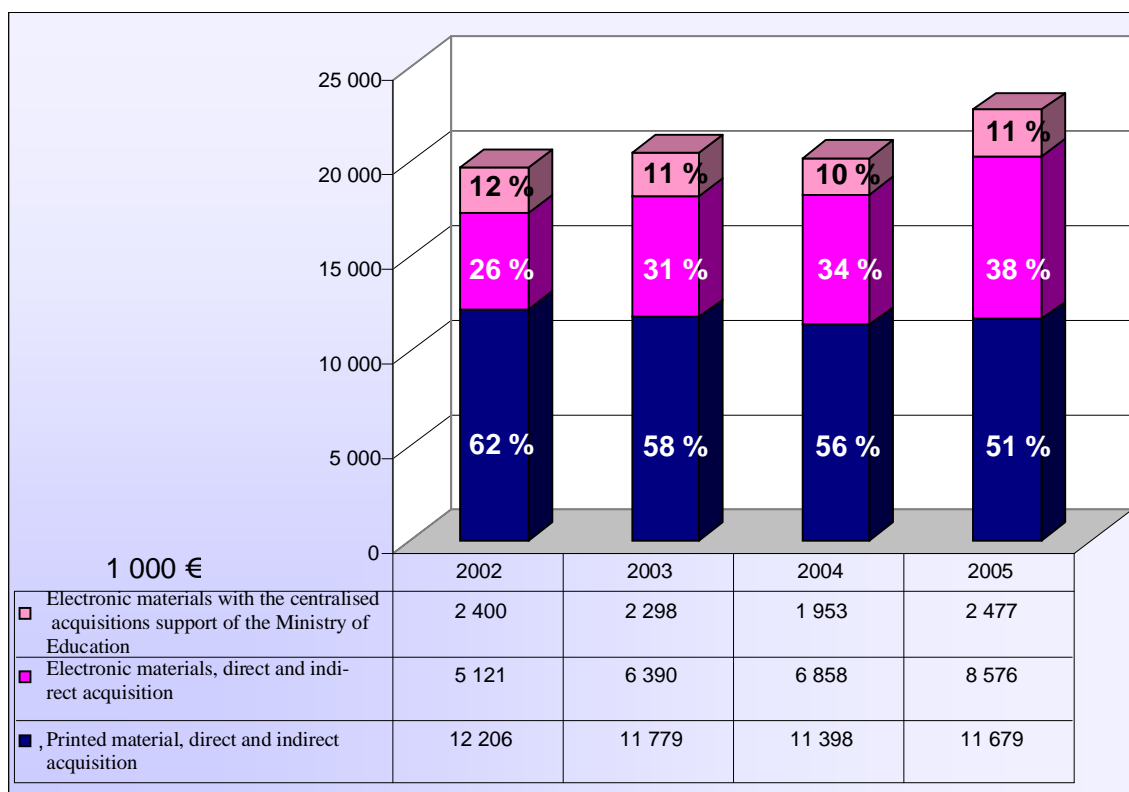
2. *Operational expenses of the university libraries by expense item 1996-2005.* There were many deficiencies in reporting space expenses statistically before 2002, which may falsify the data, and, for example, create the impression that the percentage of payroll expenses decreased continuously. However, the figure above clearly indicates that space expenses have taken an even larger share while the relative share of personnel expenses has decreased. Information technology and data communication expenses, on the other hand, have increased during the 2000s.



3. *Acquisition expenses for electronic materials of university libraries in 2002-2005.* The support allocated by the Ministry of Education has not grown in recent years, even though the prices for electronic materials have constantly increased. According to the survey, university libraries pay over 70 percent of the centralised acquisition of electronic materials themselves.

1000 €	2002	2003	2004	2005	Share % / 2002	Share % / 2003	Share % / 2004	Share % / 2005
Acquisition costs for electronic materials, direct, indirect and centralised support in total **)	6 754	8 688	8 811	10 999	100 %	100 %	100 %	100 %
The share of the centralised FinELib subsidy by the Ministry of Education *)	1 633	2 298	1 953	2 423	24 %	26 %	22 %	22 %
The self-financed share of the FinELib materials acquisitions *)	4 383	4 730	6 000	6 243	65 %	54 %	68 %	57 %
Other university acquisitions in addition to FinELib materials (e-materials) **)	738	1 660	858	2 333	11 %	19 %	10 %	21 %

4. Information material expenses of the university libraries in 2002-2005. Centralised support forms only ten percent of all the information material acquisitions of the university libraries. University libraries are responsible for the acquisition expenses for all printed material as well as electronic material outside the centralised support.



Electronic materials with the centralised acquisitions support of the Ministry of

5. The percentage of customers from outside the university compared to active customers and registered customers in the university libraries in 2005.

	Active customers	Distribution between university libraries	Active customers (external)	External customers' percentage of all active customers	Registered customers	Distribution between university libraries	Registered customers (external)	External customers' percentage of all registered customers
HY	48 716	23 %	15 227	31 %	115 745	19 %	51 575	45 %
HKKK	8 788	4 %	5 211	59 %	22 333	4 %	15 656	70 %
JoY	7 515	4 %	1 363	18 %	30 597	5 %	9 771	32 %
JY	16 099	8 %	2 609	16 %	46 680	8 %	12 598	27 %
KY	4 759	2 %	1 126	24 %	22 818	4 %	9 275	41 %
LY	5 784	3 %	1 378	24 %	14 388	2 %	4 923	34 %
LTY	5 208	3 %	515	10 %	16 383	3 %	3 444	21 %
OY	20 003	10 %	5 150	26 %	55 546	9 %	28 650	52 %
SHH	2 798	1 %	1 092	39 %	14 322	2 %	8 335	58 %
TTY	10 445	5 %	4 041	39 %	30 634	5 %	14 533	47 %
TaY	20 620	10 %	8 932	43 %	45 220	8 %	23 992	53 %
TKK	11 976	6 %	3 477	29 %	42 112	7 %	22 049	52 %
TKKK	4 541	2 %	2 096	46 %	14 072	2 %	8 128	58 %
TY	22 022	11 %	5 811	26 %	56 266	9 %	22 341	40 %
TRIT	2 979	1 %	924	31 %	16 706	3 %	6 104	37 %
ÅA	6 258	3 %	2 124	34 %	26 819	4 %	15 186	57 %
KuvA	175	0,1 %	15	9 %	1 277	0,2 %	861	67 %
SibA	4 568	2 %	2 349	51 %	9 784	2 %	5 967	61 %
TaiK	2 915	1 %	1 568	54 %	12 683	2 %	8 506	67 %
TeaK	1 271	1 %	886	70 %	4 402	1 %	3 756	85 %
TOTAL	207 440	100 %	65 894	32 %	598 787	100 %	275 650	46 %